

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Gwinnett County

State: GA

PJ's Total HOME Allocation Received: \$12,042,627

PJ's Size Grouping*: B

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	10			
% of Funds Committed	87.95 %	92.96 %	9	91.92 %	25		24
% of Funds Disbursed	83.82 %	82.36 %	7	82.65 %	45		44
Leveraging Ratio for Rental Activities	16.67	3.96	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	15.07 %	75.20 %	10	81.09 %	2		1
% of Completed CHDO Disbursements to All CHDO Reservations***	21.10 %	55.50 %	9	68.72 %	3		3
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.25 %	66.60 %	4	79.93 %	42		42
% of 0-30% AMI Renters to All Renters***	12.50 %	32.42 %	10	44.94 %	4		5
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.39 %	1	94.87 %	100		100
Overall Ranking:			In State:	10 / 10	Nationally:	4	7
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,722	\$12,865		\$25,717	16	Units	6.00 %
Homebuyer Unit	\$11,627	\$16,949		\$14,669	221	Units	82.50 %
Homeowner-Rehab Unit	\$31,053	\$27,940		\$20,391	31	Units	11.60 %
TBRA Unit	\$0	\$1,576		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gwinnett County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$860,697	\$118,489	\$31,053
State:*	\$51,055	\$66,073	\$28,893
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	34.8	35.5	0.0	Single/Non-Elderly:	25.0	23.5	9.7	0.0
Black/African American:	62.5	48.4	64.5	0.0	Elderly:	31.3	1.4	25.8	0.0
Asian:	0.0	2.7	0.0	0.0	Related/Single Parent:	12.5	45.2	41.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	18.8	24.9	16.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	12.5	5.0	6.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	2.7	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	12.5	9.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.8	18.1	22.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	6.3	22.2	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	31.3	23.5	12.9	0.0	Other:	0.0			
4 Persons:	18.8	17.2	16.1	0.0	No Assistance:	100.0			
5 Persons:	0.0	11.3	6.5	0.0					
6 Persons:	0.0	5.0	3.2	0.0					
7 Persons:	0.0	1.8	3.2	0.0					
8 or more Persons:	0.0	0.9	3.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gwinnett County

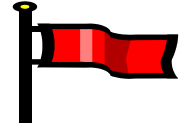
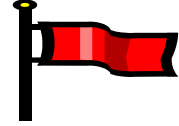
State: GA

Group Rank: 4
(Percentile)

State Rank: 10 / 10 PJs

Overall Rank: 7
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	15.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	21.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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